

	MAINTENANCE MEDICATION COST				MAXIMUM SAVINGS		PROJECTED SAVINGS	
	Current		With Rx 'n Go		\$	%	\$	%
	Total	% Share	Total	% Share				
GENERIC SAVINGS / % SUCCESS					100%		60%	
Plan Cost	\$878,315	80.9%	\$611,888	100.0%	\$266,428	30.3%	\$159,857	18.2%
Member Cost	<u>\$207,591</u>	<u>19.1%</u>			<u>\$207,591</u>	<u>100.0%</u>	<u>\$124,554</u>	<u>60.0%</u>
Total Direct Cost	<u>\$1,085,906</u>	<u>100.0%</u>	<u>\$611,888</u>	<u>100.0%</u>	<u>\$474,018</u>	<u>43.7%</u>	<u>\$284,411</u>	<u>26.2%</u>
CONVERSION SAVINGS / % SUCCESS					100%		35%	
Plan Cost	\$352,285	90.2%	\$40,325	100.0%	\$311,960	88.6%	\$109,186	31.0%
Member Cost	<u>\$38,067</u>	<u>9.8%</u>			<u>\$38,067</u>	<u>100.0%</u>	<u>\$13,323</u>	<u>35.0%</u>
Total Conversion Cost	<u>\$390,353</u>	<u>100.0%</u>	<u>\$40,325</u>	<u>100.0%</u>	<u>\$350,028</u>	<u>89.7%</u>	<u>\$122,510</u>	<u>31.4%</u>
DIABETIC PROGRAM SAVINGS / % SUCCESS					100%		60%	
Plan Cost	\$298,574	92.2%	\$238,709	100.0%	\$59,866	20.1%	\$35,919	12.0%
Member Cost	<u>\$25,191</u>	<u>7.8%</u>			<u>\$25,191</u>	<u>100.0%</u>	<u>\$15,115</u>	<u>60.0%</u>
Total Conversion Cost	<u>\$323,765</u>	<u>100.0%</u>	<u>\$238,709</u>	<u>100.0%</u>	<u>\$85,056</u>	<u>26.3%</u>	<u>\$51,034</u>	<u>15.8%</u>
TOTAL SAVINGS / % BLENDED SUCCESS					100%		50%	
Plan Cost	\$1,529,175	85.0%	\$890,921	100.0%	\$638,253	41.7%	\$304,962	19.9%
Member Cost	<u>\$270,849</u>	<u>15.0%</u>			<u>\$270,849</u>	<u>100.0%</u>	<u>\$152,992</u>	<u>56.5%</u>
Aggregate Cost	<u>\$1,800,023</u>	<u>100.0%</u>	<u>\$890,921</u>	<u>100.0%</u>	<u>\$909,102</u>	<u>50.5%</u>	<u>\$457,954</u>	<u>25.4%</u>

Notes:

- (1) All estimates have been adjusted to reflect 90 day supply of medication and assumes that the plan pays 100% of the Rx 'n Go cost.
- (2) Analysis excludes acute drug cost of \$1,323,534, along with cost of brand drugs and non-CDL generic drugs where Rx 'n Go currently does not offer an alternative of \$2,228,489, as well as claims with less than 90 days of total utilization.
- (3) Analysis excludes and separates unknown drug cost of \$6.

This illustration contains savings estimates only and does not constitute a guarantee.