

Current With Rx 'n Go		MAINTENANCE MEDICATION COST				MAXIMUM		PROJECTED	
GENERIC SAVINGS / % SUCCESS Plan Cost \$878,315 80.9% \$611,888 100.0% \$266,428 30.3% \$159,857 18.2% \$40,000 \$100.0% \$124,554 60.0% \$100.0% \$124,554 60.0% \$100.0% \$124,554 60.0% \$100.0% \$124,554 60.0% \$100.0% \$124,554 60.0% \$100.0% \$124,554 60.0% \$1000.0% \$1000.0% \$1000.0% \$1000.0% \$1000.0% \$1000.0% \$1000.0% \$1000.0% \$1000.0%								SAVINGS	
Plan Cost \$878,315 80.9% \$611,888 100.0% \$266,428 30.3% \$159,857 18.2% Member Cost \$207,591 19.1% \$207,591 100.0% \$124,554 60.0% Total Direct Cost \$1,085,906 100.0% \$611,888 100.0% \$474,018 43.7% \$284,411 26.2% CONVERSION SAVINGS / % SUCCESS Plan Cost \$352,285 90.2% \$40,325 100.0% \$311,960 88.6% \$109,186 31.0% Member Cost \$38,067 9.8% \$38,067 100.0% \$13,323 35.0% Total Conversion Cost \$390,353 100.0% \$40,325 100.0% \$350,028 89.7% \$122,510 31.4% COMMEMBER Cost \$298,574 92.2% \$238,709 100.0% \$59,866 20.1% \$35,919 12.0% Member Cost \$25,191 7.8% \$228,709 100.0% \$85,056 26.3% \$51,034 15.8% COMMEMBER COST \$1,529,175 85.0% \$890,921 100.0% \$638,253 41.7% \$304,962 19.9% Member Cost \$270,849 15.0% \$890,921 100.0% \$270,849 100.0% \$152,992 56.5%		Total	% Share	Total	% Share	\$	%	\$	%
Plan Cost \$878,315 80.9% \$611,888 100.0% \$266,428 30.3% \$159,857 18.2% Member Cost \$207,591 19.1% \$207,591 100.0% \$124,554 60.0% Total Direct Cost \$1,085,906 100.0% \$611,888 100.0% \$474,018 43.7% \$284,411 26.2% CONVERSION SAVINGS / % SUCCESS Plan Cost \$352,285 90.2% \$40,325 100.0% \$311,960 88.6% \$109,186 31.0% Member Cost \$38,067 9.8% \$38,067 100.0% \$13,323 35.0% Total Conversion Cost \$390,353 100.0% \$40,325 100.0% \$350,028 89.7% \$122,510 31.4% COMMEMBER Cost \$298,574 92.2% \$238,709 100.0% \$59,866 20.1% \$35,919 12.0% Member Cost \$25,191 7.8% \$228,709 100.0% \$85,056 26.3% \$51,034 15.8% COMMEMBER COST \$1,529,175 85.0% \$890,921 100.0% \$638,253 41.7% \$304,962 19.9% Member Cost \$270,849 15.0% \$890,921 100.0% \$270,849 100.0% \$152,992 56.5%									
Member Cost \$207,591 19.1% \$207,591 100.0% \$124,554 60.0%	GENERIC SAVINGS / % SUCCES	SS				100%		60%	
Total Direct Cost \$1,085,906 100.0% \$611,888 100.0% \$474,018 43.7% \$284,411 26.2% CONVERSION SAVINGS / % SUCCESS Plan Cost \$352,285 90.2% \$40,325 100.0% \$311,960 88.6% \$109,186 31.0% Member Cost \$38,067 9.8% \$38,067 100.0% \$13,323 35.0% Total Conversion Cost \$390,353 100.0% \$40,325 100.0% \$350,028 89.7% \$122,510 31.4% DIABETIC PROGRAM SAVINGS / % SUCCESS Plan Cost \$298,574 92.2% \$238,709 100.0% \$59,866 20.1% \$35,919 12.0% Member Cost \$25,191 7.8% \$25,191 100.0% \$15,115 60.0% Total Conversion Cost \$323,765 100.0% \$238,709 100.0% \$85,056 26.3% \$51,034 15.8% TOTAL SAVINGS / % BLENDED SUCCESS Plan Cost \$1,529,175 85.0% \$890,921 100.0% \$638,253 41.7% \$304,962 \$152,992 56.5%	Plan Cost	\$878,315	80.9%	\$611,888	100.0%	\$266,428	30.3%	\$159,857	18.2%
CONVERSION SAVINGS / % SUCCESS 100% 35%	Member Cost	\$207,591	19.1%			\$207,591	100.0%	\$124,554	60.0%
Plan Cost \$352,285 90.2% \$40,325 100.0% \$311,960 88.6% \$109,186 31.0% Member Cost \$38,067 9.8% \$38,067 100.0% \$13,323 35.0% Total Conversion Cost \$390,353 100.0% \$40,325 100.0% \$350,028 89.7% \$122,510 31.4% DIABETIC PROGRAM SAVINGS / % SUCCESS 100% 60% <t< td=""><td>Total Direct Cost</td><td>\$1,085,906</td><td>100.0%</td><td>\$611,888</td><td>100.0%</td><td>\$474,018</td><td>43.7%</td><td>\$284,411</td><td>26.2%</td></t<>	Total Direct Cost	\$1,085,906	100.0%	\$611,888	100.0%	\$474,018	43.7%	\$284,411	26.2%
Plan Cost \$352,285 90.2% \$40,325 100.0% \$311,960 88.6% \$109,186 31.0% Member Cost \$38,067 9.8% \$38,067 100.0% \$13,323 35.0% Total Conversion Cost \$390,353 100.0% \$40,325 100.0% \$350,028 89.7% \$122,510 31.4% DIABETIC PROGRAM SAVINGS / % SUCCESS 100% 60% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Member Cost	CONVERSION SAVINGS / % SU	CCESS				100%		35%	
Total Conversion Cost \$390,353 100.0% \$40,325 100.0% \$350,028 89.7% \$122,510 31.4% DIABETIC PROGRAM SAVINGS / % SUCCESS Plan Cost \$298,574 92.2% \$238,709 100.0% \$59,866 20.1% \$35,919 12.0% \$25,191 100.0% \$15,115 60.0% \$25,191 100.0% \$15,115 60.0% \$25,191 100.0% \$15,115 60.0% \$15,	Plan Cost	\$352,285	90.2%	\$40,325	100.0%	\$311,960	88.6%	\$109,186	31.0%
DIABETIC PROGRAM SAVINGS / % SUCCESS Plan Cost	Member Cost	\$38,067	9.8%			\$38,067	100.0%	<u>\$13,323</u>	35.0%
Plan Cost \$298,574 92.2% \$238,709 100.0% \$59,866 20.1% \$35,919 12.0% Member Cost \$25,191 7.8% \$25,191 100.0% \$15,115 60.0% Total Conversion Cost \$323,765 100.0% \$238,709 100.0% \$85,056 26.3% \$51,034 15.8% TOTAL SAVINGS / % BLENDED SUCCESS 100% 50% Plan Cost \$1,529,175 85.0% \$890,921 100.0% \$638,253 41.7% \$304,962 19.9% Member Cost \$270,849 15.0% \$270,849 100.0% \$152,992 56.5%	Total Conversion Cost	\$390,353	100.0%	\$40,325	100.0%	\$350,028	89.7%	\$122,510	31.4%
Plan Cost \$298,574 92.2% \$238,709 100.0% \$59,866 20.1% \$35,919 12.0% Member Cost \$25,191 7.8% \$25,191 100.0% \$15,115 60.0% Total Conversion Cost \$323,765 100.0% \$238,709 100.0% \$85,056 26.3% \$51,034 15.8% TOTAL SAVINGS / % BLENDED SUCCESS 100% 50% Plan Cost \$1,529,175 85.0% \$890,921 100.0% \$638,253 41.7% \$304,962 19.9% Member Cost \$270,849 15.0% \$270,849 100.0% \$152,992 56.5%									
Member Cost \$25,191 7.8% \$25,191 100.0% \$15,115 60.0% Total Conversion Cost \$323,765 100.0% \$238,709 100.0% \$85,056 26.3% \$51,034 15.8% TOTAL SAVINGS / % BLENDED SUCCESS 100% 50% 50% \$304,962 \$304,962 \$304,962 \$304,962 \$1,529,175 \$50,0% \$890,921 100.0% \$270,849 100.0% \$152,992 56.5%	DIABETIC PROGRAM SAVINGS	/ % SUCCESS				100%		60%	
Total Conversion Cost \$323,765 100.0% \$238,709 100.0% \$85,056 26.3% \$51,034 15.8% TOTAL SAVINGS / % BLENDED SUCCESS Plan Cost \$1,529,175 85.0% \$890,921 100.0% \$638,253 41.7% \$304,962 19.9% Member Cost \$270,849 15.0% \$152,992 56.5%	Plan Cost	\$298,574	92.2%	\$238,709	100.0%	\$59,866	20.1%	\$35,919	12.0%
TOTAL SAVINGS / % BLENDED SUCCESS Plan Cost \$1,529,175 85.0% \$890,921 100.0% \$638,253 41.7% \$304,962 19.9% Member Cost \$270,849 15.0% \$152,992 56.5%	Member Cost	\$25,191	7.8%			\$25,191	100.0%	\$15,115	60.0%
Plan Cost \$1,529,175 85.0% \$890,921 100.0% \$638,253 41.7% \$304,962 19.9% Member Cost \$270,849 15.0% \$270,849 100.0% \$152,992 56.5%	Total Conversion Cost	\$323,765	100.0%	\$238,709	100.0%	\$85,056	26.3%	\$51,034	15.8%
Plan Cost \$1,529,175 85.0% \$890,921 100.0% \$638,253 41.7% \$304,962 19.9% Member Cost \$270,849 15.0% \$270,849 100.0% \$152,992 56.5%									
Member Cost \$270,849 15.0% \$270,849 100.0% \$152,992 56.5%	TOTAL SAVINGS / % BLENDED	SUCCESS				100%		50%	
	Plan Cost	\$1,529,175	85.0%	\$890,921	100.0%	\$638,253	41.7%	\$304,962	19.9%
Aggregate Cost \$1,800,023 100.0% \$890,921 100.0% \$909,102 50.5% \$457,954	Member Cost	\$270,849	15.0%			\$270,849	100.0%	\$152,992	56.5%
	Aggregate Cost	\$1,800,023	100.0%	\$890,921	100.0%	\$909,102	50.5%	\$457,954	25.4%

Notes:

- (1) All estimates have been adjusted to reflect 90 day supply of medication and assumes that the plan pays 100% of the Rx 'n Go cost.
- (2) Analysis excludes acute drug cost of \$1,323,534, along with cost of brand drugs and non-CDL generic drugs where Rx 'n Go currently does not offer an alternative of \$2,228,489, as well as claims with less than 90 days of total utilization.
- (3) Analysis exludes and separates unknown drug cost of \$6.